
(Name of Fire District)

FIRE DISTRICT TENTATIVE BUDGET

FISCAL YEAR _____

1. Fire District Tentative Budget Posted _____ \$ _____ (1)
2. a. Estimated Treasurers Balance July 1 \$ _____ (2a)
- b. Estimated checks/warrants July 1 \$ _____ (2b)
- c. Estimated unobligated balance July 1 (2a less 2b) \$ _____ (2c)
3. Estimated Fire District Assistance Tax \$ _____ (3)
4. All other Revenue (charges for services, misc. income) \$ _____ (4)
5. Total Non-Levy Resources (add 2c through 4) \$ _____ (5)
6. Estimated Property Tax Revenue (subtract 5 from 1) \$ _____ (6)
7. Estimated Assessed Value \$ _____ (7)
8. Estimated Levy Rate (6 divided by 7 & multiply by 100) \$ _____ (8)

NOTE: Adjustments to Fire District requests must frequently be made due to variations that occur between estimated and actual revenue, cash balance, or assessed values. In addressing these, the Greenlee County Finance Office will consider the proposed or adopted budget (1) as the controlling factor, followed by the estimated property tax levy (6).

Minimal consideration will be given to the property tax rate generated unless the statutory rate of \$3.25 per hundred dollars of valuation is exceeded.

Should the District desire a maximum rate below the statutory level, the following information must be provided:

Maximum rate desired _____ /hd

Greenlee County is _____ is not authorized to adjust the District Budget and Property Tax Levy amounts to achieve this maximum rate.

(Authorized Signature)

(Title)

(Telephone Number)

(Date)